



FY 2022-23

**ANNUAL
REPORT**



David & Margaret
YOUTH AND FAMILY SERVICES



COMPASS Programs

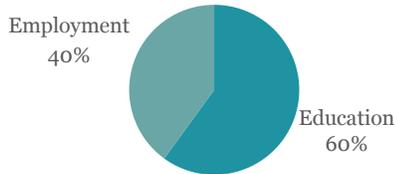
— at David & Margaret —

THPP-NMD (AGE 18-21)

Transitional Housing Placement Program - Non Minor Dependents

SERVED
61
TRANSITION
AGED YOUTH

FOCUS AT INTAKE



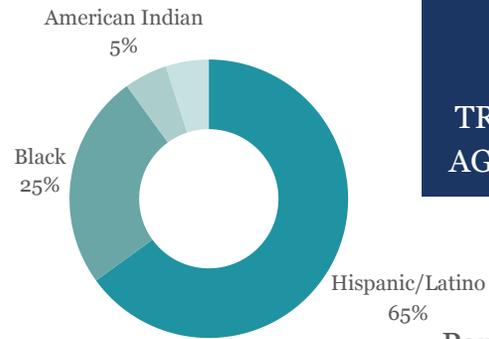
- 51%** New clients in the program
- 95%** Persons of color
- 9%** Parenting
- 100%** Planned exits, average stay 24 months
- 100%** Have a positive adult connection

THP-Plus (AGE 18-24)

Transitional Housing Program - Plus

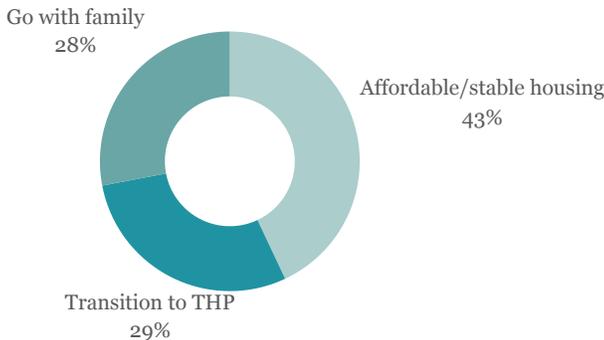
SERVED
20
TRANSITION
AGED YOUTH

DEMOGRAPHICS



- Parenting **15%**
- Planned exits to stable housing **86%**
- Have a positive adult connection **86%**
- Increased skills/income through employment and education **86%**

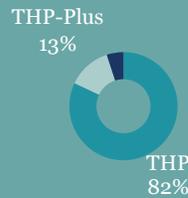
OUTCOMES AT EXIT



COMPASS TRAINING PROGRAM

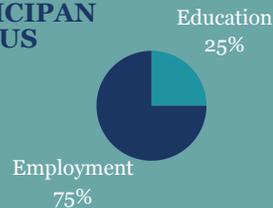
PROGRAM PARTICIPATION

SERVED
38
TRANSITION AGED
YOUTH



40%

PARTICIPANT FOCUS



Improved in job readiness

52%

Opted into group workshops

Employment support assists with resumes, applications, the HR process, and onsite career coaching for internships.

On-site: Dave & Maggie's Store & Café, Cafeteria, Joan Macy/Renaissance School, Maintenance
Off-site: Bagelry & Brew, ESI

Educational support assists with counseling and enrolling in college, including applying for financial aid.
Mt. SAC, Citrus College, University of La Verne, Rio Honda, Five Keys Charter Schools



COMPASS Point

Drop-in Center

963
SUPPORTIVE SERVICES
PROVIDED

50%

Half of services received were regarding housing support via case management

80%

of TAY participated in group workshops including life skills, workforce training, and social events.

50%

of TAY used the laundry facilities, while the other half visited the Drop-In Center to obtain food and clothes.

NEW BEGINNINGS

The purpose of the New Beginnings program is to provide care, supervision, mental health and medical services, education, and case management to the unaccompanied youth in our care. Reunification with a verified and approved sponsor, usually a relative or family friend, is the top priority for youth entering the program.

Youth in the New Beginnings program living at David & Margaret also attend school on campus, participate in recreational activities, and go on outings around the surrounding areas.

By far, the favorite activity for youth on campus is soccer. Given the diversity of the New Beginnings population, soccer is one thing that most youth have in common. In a letter written by a youth who was discharged to a sponsor in the US, he wrote: "Continue with soccer, it is our love" and expressed his desire for program staff to continue the tournaments with new youth entering the program.

We are proud to report that 92% of discharged youth went to verified and approved sponsors within the US this past fiscal year.

Before discharge and 30 days post-discharge, surveys are conducted to gauge satisfaction from youth and sponsors with the New Beginnings program. Over 97% of youth and sponsors responded positively to questions regarding respect from program staff, feeling safe in the program, respect for their culture and religion, and feeling satisfied with the services they received.

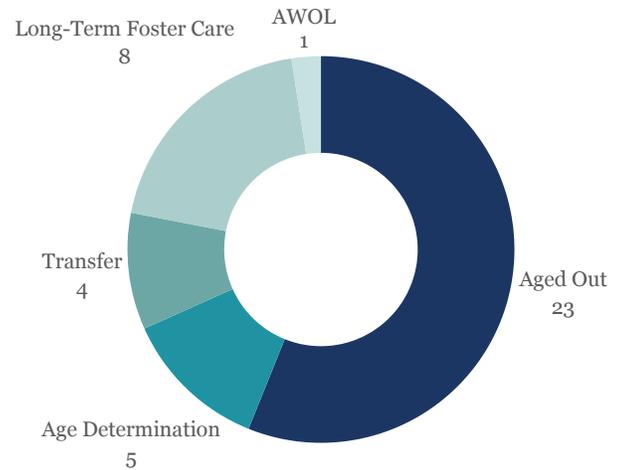


Youth submissions for "The Youth Voice Art Gallery"



92%, or 440, of discharged youth went to a approved and verified sponsor in the United States.

OUTCOMES FOR OTHER DISCHARGED YOUTH:



Currently, there are 41 nationalities represented among youth in the program, as well as several different languages.





D&M FOSTER FAMILY AGENCY SERVED
30
CHILDREN DURING FY 2022-23

Over the course of the past fiscal year, our foster care and adoption agency had the privilege of serving a total of 30 children. This number reflects the significant impact we have made in their lives, by providing them with love, care, and stability during an uncertain time in their lives.

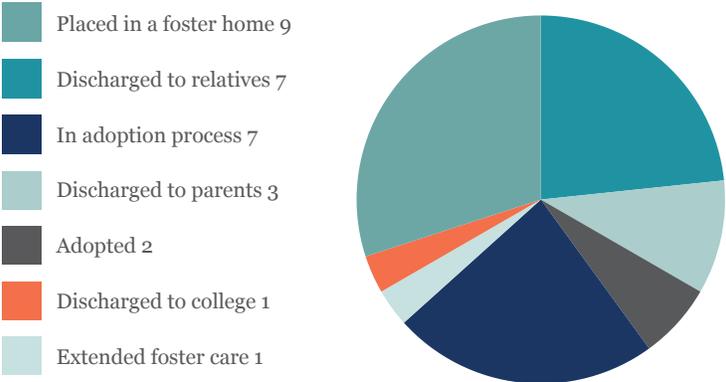
It is with great pride that we highlight the positive outcomes achieved during this period, as we were able to successfully discharge seven children to relatives, three to their parents, and two were joyfully adopted into their forever homes. Furthermore, our dedication to finding permanent families for children in need is evidenced by the seven youths who are currently undergoing the process of adoption.

We are also proud to report that one youth successfully transitioned from our care to a 4-year college in Louisiana, and another continues to receive support through extended foster care while pursuing their educational aspirations at a local community college.

Our commitment to serving the varying and often marginalized demographics is evident through the successful placement and support of four sibling groups and two teenagers, whose unique needs and circumstances made finding suitable and loving homes more challenging.

These outcomes clearly demonstrate the importance of our work and speak to the pressing need for increased involvement in foster care. Through the continued support of our valued community members and resource families, we can inspire even more individuals to #GetAttached and make a profound difference in the lives of these young individuals who deserve love and stability.

OUTCOMES FOR FY 2022-23



LONG-TERM FOSTER CARE

When youth enter the United States without a parent or guardian, they are placed in programs like New Beginnings to begin the search for sponsors, usually a family member, within the country. When those searches are unsuccessful, youth are then transferred to our Long-Term Foster Care (LTFC) program. In the LTFC program, social workers begin the search for host families where youth will be placed for long-term care.

Our LTFC program has made significant strides over the past year, positively impacting the lives of 32 children in our community. We are proud to share that we increased our bed capacity from 20 to 25 in July, allowing us to serve even more vulnerable children in need. Furthermore, we have expanded our team by hiring a new social worker/case manager in January and a new clinician, allowing us to provide comprehensive and specialized care to our children.

In addition to our staffing improvements, we are thrilled to have approved one new home in our long-term foster care program, enabling us to provide a loving and stable environment for yet another child in need. We are also excited to announce that we have submitted an application to increase our bed capacity to 32, allowing us to further expand our reach and impact.

As we reflect on these outcomes, we are truly grateful for the trust and support of our donors and stakeholders who have made all these achievements possible. With your continued support, we can make an even greater difference in the lives of the children we serve.

32 CHILDREN SERVED

SUMMARY OF FINANCIAL RESULTS

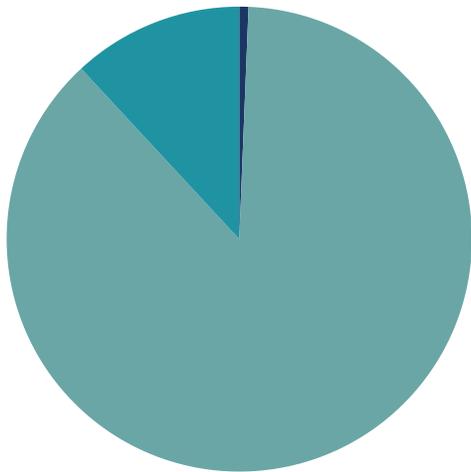


David & Margaret
YOUTH AND FAMILY SERVICES

TOTAL NET ASSETS: \$9,165,457

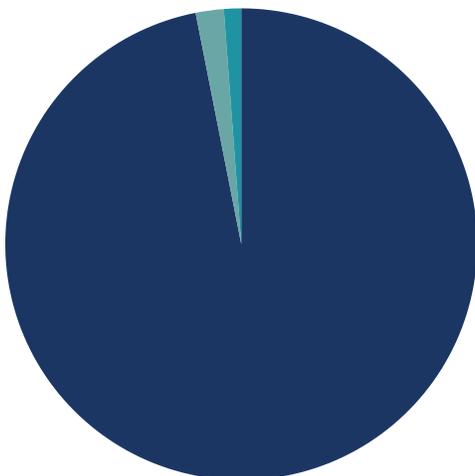
TOTAL DONATIONS: \$276,748

ORGANIZATIONAL ACTIVITIES



- Program Expenses \$12,926,006 or 87.47%
- Administrative Expenses \$1,757,947 or 11.9%
- Development Expenses \$93,581 or 0.63%

SOURCE OF INCOME



- Program \$13,926,793 or 96.9%
- Fundraising \$276,748 or 1.93%
- Other \$169,237 or 1.18%

2022-23 BOARD OF DIRECTORS

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*Deceased

OUR MISSION

Our mission is to strengthen and empower children, young adults, and families through innovative and culturally respectful trauma-informed quality treatment, education, and support services to better their lives.

OUR VISION

A world where all children, young adults, and families can receive the care and support they need to enrich their lives.

OUR BELIEFS

- A nurturing, caring, non-judgemental, therapeutic community fosters growth for the clients we serve, as well as ourselves
- All children, young adults, and families when given love, support and education, guidance and structure can reach their unique potential
- Individuals learn differently, and through a wide range of experiences can express their unique intelligence, talent, and ability
- Children, young adults, and families do not themselves fail, but are failed by systems unable to meet their complex needs

CORE BELIEFS

- **Integrity** (*Trust*)
- **Mutual Respect** (*Service*)
- **Helping Others** (*Teamwork*)
- **Education** (*Knowledge*)
- **Empowerment** (*Choice & Accountability*)
- **Self-Worth** (*Esteem*)
- **Accountability**
- **Transparency**



Baby chicks in coop built by students



Career Day event with local businesses



Student Song & Dance Show



Vocational arts training for students



Our Foster Care Recruiter out in the community talking to prospective families



COMPASS Programs life skills workshop



University of La Verne student volunteers helping out at COMPASS Programs



Vocational Training at Dave & Maggie's Café

CONTACT US!



David & Margaret
YOUTH AND FAMILY SERVICES

📍 1350 Third Street, La Verne, CA 91750

☎️ 909.596.5921

✉️ info@davidandmargaret.org

🌐 www.DavidandMargaret.org

